2021 Annual Report

First Presbyterian Church
367 S. Sanderson Way
Fort Bragg, CA 95437

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2021 ANNUAL REPORT

ANNUAL CONGREGATIONAL MEETING FEBRUARY 6, 2021

Opening Prayer, Pastor John Carrick

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Closing Prayer, Pastor John Carrick

In Loving Memory

John 11:25-26 Jesus said [to her], "I am the resurrection and the life. Those who believe in me, even though they die, will live, and everyone who lives and believes in me will never die."

The Following Members Joined the Church Triumphant

Esther vanPelt	February 18, 2021
Shirley Wood	June 22, 2021
Tim Humecky	July 28, 2021
Chuck Tell	November 29, 2021
Helen Marie Rogers	November 30, 2021
Jared Williams	December 16, 2021
Nancy Mantel	December 20, 2021

2022 CHURCH OFFICERS:

SESSION:

CLASS OF 2022	CLASS OF 2023	CLASS OF 2024
Jacque Moore (2nd)	Kathy Orsi	Bob Jorgensen(2nd)
Mary Sue Rhoads (2nd)	Larry Robinson (2nd)	Eve Nighswonger (2nd)
Marcia Williams (2nd)	Cindy VanWormer	Paul Beadleston

TRUSTEES OF THE CORPORATION:

CLASS OF 2022	CLASS OF 2023	CLASS OF 2024
Marcia Williams	Larry Robinson	Bob Jorgensen-President
Jacque Moore		Eve Nighswonger

BOARD OF DEACONS:

CLASS OF 2022	CLASS OF 2023	CLASS OF 2024
Julee Estes (2nd)		Ashley Ashford
		Nancy Jorgensen (2nd)
		Pat McAdoo
		Crystal Newman

2022 NOMINATING COMMITTEE

Larry Robinson-Active Elder & Chair
Nancy Jorgensen-Deacon
Kathy Hollenback-At Large
Marsha Jeffries-At Large
Pat Long-At Large

2021 NOMINATING COMMITTEE ANNUAL REPORT

Committee Members: John Carrick (ex officio), Sid Long, chair, Julee Estes, Larry Robinson, Nancy Jorgensen, Isabel Rogerson

NOMINEES FOR CHURCH OFFICER CLASSES OF 2023 & 2024

SESSION

CLASS OF **2022**	CLASS OF **2023**	CLASS OF **2024**
Jacque Moore** (2nd term)	Kathy Orsi (2nd)	Bob Jorgensen* (2nd)
Mary Sue Rhoads (2nd term)	Larry Robinson** (2nd)	Eve Nighswonger** (2nd)
Marcia Williams** (2nd term)	***Cindy VanWormer***	***Paul Beadleston***

Clerk of Session, Marsha Jeffries *President of corporation **Trustee

DEACONS

CLASS OF **2022**	CLASS OF **2023**	CLASS OF **2024**
Julee Estes (2nd term)		***Ashley Ashford***
		Nancy Jorgensen (2nd)
		Pat McAdoo
		Crystal Newman

NOMINEES FOR 2022 NOMINATING COMMITTEE

Larry Robinson, chair
Nancy Jorgensen
Kathy Hollenback
Marsha Jeffries
Pat Long

Respectfully submitted, *Sid Long*

2021 Annual report

No **coffee hour host**

Ushers/Greeters
Marsha and Larry Robinson
Marsha and Jim Jeffries
Cathy Hollenback
Printha Worthen

Media Room
Kathy Orsi
Marsha Robinson
Gary Champlin
Pastor John Carrick
Sandra Carrick

Website
Gary Champlin
Pastor John Carrick

Newsletter
Sid and Pat Long
Larry and Marsha Robinson
Pastor John Carrick
Gary Champlin and Eve Nighswonger

Liturgists

Nan Halstead	Sid Long	Isabel Rogerson	Steve Worthen
Printha Worthen	Julee Estes	Tara Estes	Cathy Hollenback
Jacque Moore	Marcia Williams	Kathy Hart	Paul Beadleston
Bob Jorgensen	Eve Nighswonger		

2021 ANNUAL REPORT

CHURCH STAFF

Pastor John Carrick	Pastor
Linda Cristman	Director of Music
Cindi Hood	Bookkeeper
Sandra Carrick	Secretary
Socorro Jara	Custodian

SUNDAY SERVICES

Morning Worship	10:00 a.m./video worship
Church School	10:00 a.m.

Communion is served on the First Sunday of each Month

MONTHLY MEETINGS

Facilities Committee	1st Sunday 11:30 a.m.
Deacons Meeting	3rd Sunday, 11:30 a.m.
Chancel Choir	Thursday 3:30 p.m.
Budget and Finance	Second Wednesday 4:30 p.m.
Christian Education Committee	Second Thursday 2:00 p.m.
Mission and Outreach Committee	Second Tuesday 4:00 p.m.
Worship Committee	Second Thursday 3:30 p.m.
Session Meeting	Fourth Thursday 4:30 p.m.
Pastor's Bible Study	2nd & 4th Thursdays 10:00 a.m.

Pastor's Annual Report 2021

Another year of the Covid19 Pandemic has come and gone. As a church we have weathered the ongoing storm. Since Easter we have returned to a modified in person service, taking precautions to keep our congregation safe and to prevent our gatherings from becoming a place of community spread of the virus. At the same time we have continued to offer an online option for people to join in the worship. That has alternated between live streaming of the full service to pre-recorded versions of the sermon.

We have had some staff changes during the year with a new music director, Linda Cristman, joining our team in the fall and my wife, Sandra, becoming the secretary during the summer. Cindi Hood has also taken over the bookkeeping. Though the transitions always present some bumpy moments, we have a good team working together in harmony.

Although we are still taking precautions, we have been able to hold some events that bring people together.

--We had a virtual camp for the children and youth with games and homemade ice-cream—We celebrated a service blessing the animals—We had an evening together with the youth around a "campfire," even though it was *finally* raining that night—We participated in the town's Halloween event—We served the largest Community Thanksgiving Dinner in the history of the event—We went Christmas caroling to many of our shut-ins—We held memorial services and even a social hour for some of our members who have died—We came together for Christmas Eve candlelight service—We hosted the rehearsals of the Community Choir—We hosted Master classes for voice—We had regular Bible studies using a live and zoom hybrid model—We held a deacon and session retreat for learning and planning—We held a highly successful yard sale to help us pay our per capita to the Presbytery—We held a Christmas Bazzar.

I am thankful for the many people who continued to take part in the services I created prior to Easter who came and read and sang and made our services representative of the whole congregation. We have been saddened by the loss of several members during the year and especially in December with the passing of Helen Marie Rogers, Nancy Mantel and Jared Williams. Nevertheless, our congregation looks with hope in God for a new year with what we expect to be major advances over the Pandemic and new opportunities to serve God and our community.

God Bless,

John

Annual Report 2021
Worship Committee

2021 was a mixed endeavor in regards to worship and the Covid-19 pandemic.
We enjoyed virtual worship, parking-lot church, in-person worship (with masks, 6 ft. apart & all the doors open), a few in-person inside/outside events and activities and we ended 2021 with in-person worship, always masked, singing and only the main doors to the sanctuary open! It was a topsy-turvy year—but God's love and mercy are with us whether we are in-person or virtual. And we can, with assurance, know that whatever is ahead in 2022—God is faithful and His love endures forever.

Month by month...
January: Virtual service and no Worship Committee Meeting.
February: Our first in-person, masked meeting and plans were discussed for the liturgical year. The emphasis was on Lent and how to safely enjoy worship.
March: Virtual services continue—we are all looking forward to an 'outside' Easter Sunday service. Maundy Thursday service with pre-recorded music was by appointment to do the 'stations' and concluded with individual pre-packaged communion. There were plans for an on-line Good Friday Tennebrae Service. John presented his ideas for a virtual Easter Sunrise Service.
April: Easter Sunday was a highlight with 62 adults and 4 children—some in cars and some braving the cold outside. Everyone decorated the Flowering Cross as they came to the service. We can meet together! Yes! Holy Humor Sunday (April 11) was held in the Social Hall with the doors open and members & friends were encouraged to wear crazy hats! Sunday, April 18 we met in the sanctuary for the first time, masked, 6 ft. apart and with ALL the doors open.
May: No May meeting, but worship in-person and on-line continued.
June: We are live streaming the Sunday services.
July: Worship continued in-person and also on-line for those not able to attend. The highlight of July was Communion with goldfish crackers!! God does have a sense of humor!!
August: Worship continued in-person and John began posting the scripture and sermon on the website.
September: Sylvia resigned as Music Director and we began to look for a replacement. We continued to use the pre-packaged Communion wafer & juice. Coffee Fellowship--still on hold.
October: We hired a new Music Director, Linda Cristman—her first Sunday to play in the service was October 24th. One highlight of October was the Blessing of the Animals, October 23rd and we would like to make this an annual event.
November: We began including Joys & Concerns in worship—no shared microphone, but the congregation sharing from the pews. The well-received Advent Booklet was distributed on November 21st. It was mailed to those not in attendance. Caroling on Wednesdays began for our Advent Wednesday 'service.' The sanctuary was decorated with the Hanging of the Greens on November 27th.
December: Pastor John & Sandra took two vacation Sundays in December. December 5th Martha Lopez was our guest speaker and on December 26th Printha & Steve Worthen, along with Linda Cristman led the congregation in a Christmas hymn/carol sing. A lovely candlelight Christmas Eve service was well attended.

Respectfully submitted, Marcia Williams

Christian Education 2021 Annual Report
Committee Members: Chair, Mary Sue Rhoads; Marcia Williams; Pat Long and Pastor John Carrick.

2021 was another challenging year for Christian Education at First Presbyterian Church. Mary Sue and Marcia shared teaching Sunday School when it is possible. Pat Long helps in the nursery when there are young children in the worship service.

Our 2020 budget was rolled over to 2021. Our key word for Christian Ed is still 'hope' for an end to the pandemic and 'hope' that youth and children will return to church services.

Year recap...
Due to the status and closures from Covid-19, we did not meet until April of 2021 and at that time planned to begin Sunday School in the fall and look at new curriculum. Pat, Marcia and Isabel Rogerson assisted John in the Kid's Messages during worship. We sent $250 to Westminster Woods to help them kick-off their modified summer camping programs. We discussed doing a Fall Hay Ride, to replace the one previously planned for May 2020.

At our June meeting it was decided that Sunday School would begin September 12th and Mary Sue and Marcia would alternate teaching each Sunday. Pat and Marcia signed up for Kid's Messages in June.

In July our Virtual Summer Camp took place on July 15th with a barbeque, group games, silly camp songs, some fun dance moves and a game of making home made ice cream. There was a wonderful turnout. We all exclaimed how the kids had grown.

In August we finalized plans for Sunday School and discussed addressing the needs of our older youth. We chose 'The Beatitudes' as the curriculum for fall. At our September meeting we made plans to hold a Blessing of the Animals on 10/23/21, followed by a BBQ Event for our older youth and their parents.

Our last meeting of 2021 was held in November and we discussed our youth helping with pre-planning for the Community Thanksgiving Dinner. Pat Long helped coordinate this activity. We have created a master list of our youth, their parents/grandparents. The list includes names, birthdates, addresses, etc .and year in school. Sandra Carrick is keeping a Master copy in the church office and will update as we have new information. Ashley Ashford is interested in volunteering in the nursery as needed. We invited our youth to help with the Hanging of the Greens on Saturday 11/27 concluding with pizza. We made plans to include the youth in Advent Caroling on the Wednesdays before Christmas. We also decided to have the children stay in the worship service during the Advent Season.

Respectfully submitted, Mary Sue Rhoads

FACILITIES ANNUAL REPORT FOR 2021

Maintained grounds, mowed, weed whacked and cleaned weekly as weather allowed. Filled 3 green cans most weeks. Repainted parking lot lines.
Windows washed inside and out periodically.
Removed dead plants and weeds, installed weed block, wood chips and bender board.
Drought restrictions caused watering difficulties. Although we have our own well, we complied with City restrictions. Watered lawns at appropriate times morning and evenings.
Fireside Room roof replaced and structural damage fixed.
Choir room roof replaced and structural damage fixed.
Sanctuary roof replaced. Copula structural damage repaired.
Faucets in Women's bathroom replaced.
Security locks replaced on office doors.
Refrigerator and Freezer repaired four times. Other kitchen maintenance completed
Choir room walls patched, windowsills repaired, doorhandle repainted.
Security motion lights added outside.
Lawn sprinklers repaired.
Wood chips added where necessary.
New and improved outdoor Christmas lights added.
Pastor John painted front office and Pastor's office. New flooring was installed in these two rooms.
Pastor John and Sandra cleaned other rooms and discarded items collected over the years and no longer needed.

Mission & Outreach Committee: 2021 End of Year Report:

This committee was approved by session and commenced work in July 2019. It has focused on outreach:

Developing and implementing strategies aimed at increasing the church's visibility, building community relationships, and growing our membership. It was discussed and determined that moving forward this committee will be renamed to "Community Outreach" as this better represents its work and activities.

During 2021 we continued to meet via Zoom and to engage in some new activities, such as:

- Advocating for and helping promote the Worship committee's Blessing of the Animals service held Sat 10/23
- Representing the church at the very popular community "Trunk or Treat" Halloween event on Sun, Oct 31.
- Pastor John submitted an excellent article published in the Fort Bragg Advocate that touted the good work that local churches, like ours, do for our community.
- Purchasing the large "Love" feather banner for display in front of the church.
- Added the church's purpose statement to a wall in the social hall.
- Sharing love and the delicious surprise of pies to our volunteer fire fighters.
- Began research on getting city approval and purchasing an electronic messaging sign for in front of the church.

Many activities that commenced during the previous year were continued in 2021, including:

- Membership in the Mendocino Coast Chamber of Commerce
- Ongoing presence in Fort Bragg Advocate News religious directory
- Posting weekly inspirational messages posted in front of the church
- Utilizing social media to promote our worship services. Please: like, comment, and share.
- Displaying Christmas decorations/lights at the front of the church, including more lights this year.
- Developing and purchasing a new banner for display at Trunk or Treat event.
- Maintaining an updated church web site with links to virtual worship services and current event calendar.
- Updated and reordered (200) more brochures providing information about our church
- Providing "Love My Church" signs to our new members
- Designing and publishing ads in the Fort Bragg Advocate News inviting community members to join us in our virtual worship services
- Disseminating pastoral letters and church brochures engaging the occupants of newly purchased homes in Fort Bragg. Recipients are welcomed and invited to join us in our worship services

We welcome your ideas on how we might best to share the love of Jesus Christ and grow our church family. We invite you to join us on this journey and participate on the Community Outreach committee.

Current committee members include: Larry & Marsha Robinson, Julee Estes, Bob Jorgensen, Rev. John Carrick, Gary Champlin, Eve Nighswonger, chair.

2021 PERSONNEL COMMITTEE ANNUAL REPORT

Committee Members: John Carrick (ex officio)
Sid Long, chair
Mary Sue Rhoads
Isabel Rogerson
Steven P.Worthen

The Personnel Committee meets on an as-needed basis.

We were very busy in 2021, even though Covid-19 continued to curtail church activities.

In March and April, with input from interim treasurer Gary Champlin and bookkeeper Sylvia Burns, we compiled a list of duties/responsibilities of the Church Treasurer, a volunteer position at our church. We also reviewed and revised the church's audit procedure.

The retirement and resignation of two long time staff members left us with the task of replacing three positions In April, Vicki Hautala retired as our secretary after twenty plus years on the job. The committee interviewed and hired Sandra Carrick to fill the position.

In August we welcomed Paul Beadleston who volunteered to become church treasurer when Gary Champlin handed over the keys to the vaults.

Sylvia Burns resigned as church bookkeeper in early September and we contracted with Cindi Hood to fill that position.

In mid September Sylvia also resigned as music director. A search for a replacement led us to Linda Crisman, a retired music and choir teacher, who came aboard in October.

We thank Vicki, Sylvia, and Gary for their service to our congregation and welcome Paul, Cindi, and Linda to our church ministry in Fort Bragg!

As our final duty in 2021, the committee made staff salary recommendations for 2022 to the Budget & Finance Committee.

Respectfully submitted, *Sid Long*

DEACON"S 2021 ANNUAL REPORT

Deacons:

Moderator	Nancy R. Jorgensen
Vice Moderator	Cathy Hollenback
Acting Secretary	Printha Worthen
Treasurer/Cents-ability	Cindi Hood
Moderator Advisor	Marsha Robinson

Additional Deacons: Julee Estes, Crystal Sanderson

"The ministry of a Deacon is set for in Scripture is one of Compassion, Witness, and Service," and we have helped those in our Church and Community in the Service of Christ during this unusual Covid Pandemic.

This very hard Covid year, despite the challenges, we Deacons have been very hard at work..A labor of Love to spread the Love of Jesus throughout our Congregation and Our Community. With your generous Donations, we have been able to do the following:

Supplied roses for the Newborns in the Church Family,
Flowers to our Bereaved Members
Bereavement expenses and Hostess for Memorials of those Loved Ones gone to be with Jesus.
Supply Communion elements, and Serve, prepare and clean up first Sunday of the Month
Welcome gifts for Visitors
Project Sanctuary (Domestic Abuse Victims) give 3 Birthday and 3 Christmas gifts to our Family, Mom and 2 children
Deliver Prayer Shawls, and Meals (when needed) and Gas gift cards , and whatever our Members need in times of stress and during Medical Treatments.
Hospitality House: monthly bean dinner,
Gave gift cards for meals, when their kitchen was closed due to Covid outbreak.
Gave Thanksgiving Gift Bags (grocery sized) filled with Marsha Robinson's beautiful knitted hats and scarves, Gift cards for meals at B&C Market, soap, shampoo, toothbrushes and paste,socks, gloves,Gideon Bibles, 10 Commandment Bible bookmarks to the Guests to bring them the Hope of Our Lord to them.
Purchase items, prepare, and deliver Snack Bags for the Homeless in the Streets
Member's Kid's Birthday cards with a $10 gift certificate to Cowlick's Ice Cream Parlor
Donations to Food Bank and Community Gardens, so people can grow their own food
Donations to "Pay it Forward" Pantry, through the Food Bank, at the FB High School through the Food Bank to supply the 80% of Students living below Poverty level.
Texas 4000 Dinner and Breakfast foods for the Texas bicyclists, and a $200 Donation to them for Cancer Research
Donated to Pastor Dan Fowler's Church in Ashland, OR to help with the fire victims seeking refuge in his First Presbyterian Church there.
Mendocino Children's Foundation to buy breathing boxes materials for the underprivileged asthmatic children to help them breathe during the smoky fires and mold issues in their homes
Donated $1000 to the MCC Foundation to give Hospital and Sherwood Oaks Staff individually wrapped meals sourced from our local restaurants, because they could not return home for fear of passing Covid to their families, since they had become contaminated at work.
Sent cards and paid for postage for our Members for special events in their lives!
So, you can see we have had a wonderful year of Spreading the Love of Jesus to help people in our Congregation and Community, with the help of Your Generous Donations!
Again, Thank you so Much!
Respectfully Submitted,
Nancy Jorgensen
Deacon Moderator

DEACONS FUND REPORT

BEGINNING BALANCE	1/1/2021		**$ 2,822.26**	BUDGET
INCOME				
DEACONS FUND/DONATIONS			$ 4,055.00	$ 1,200.00
CENTSABILITY RECEIVED		$ 586.30		
CENTSABILITY TO PRESBYTERY	75%*	$ (439.73)		
NET CENTSABILITY			$ 146.58	$ 125.00
TEXAS 4000 DONATIONS			$ 325.00	
MEMORIAL SERVICE DONATION			$ 200.00	$ 100.00
TOTAL INCOME			$ 4,726.58	$ 1,425.00
EXPENSES				
SUPPLIES - CHECKS/BANK FEE			$ 19.57	$ 40.00
WELCOME GIFTS - Cowlicks cert			$ 100.00	$ 40.00
COMMUNION SUPPLIES			$ 7.98	$ 55.00
POSTAGE & CARDS & ENVELOPES			$ 30.00	$ 40.00
BEREAVEMENT			$ -	$ 500.00
PROJECT SANCTUARY			$ 468.59	$ -
HOSP HOUSE/HOMELESS			$ -	$ 200.00
SNACK BAGS			$ 131.06	$ 200.00
BEAN MEAL			$ 269.29	$ 400.00
HOLIDAY GIFTS			$ 568.29	$ 250.00
COVID meals			$ 200.00	
SPECIAL NEEDS			$ 907.82	$ -
				$ -
CANCER RESOURCE CENTER			$ 100.00	$ -
FOOD BANK and Pay it Fwd Pantry			$ 1,500.00	$ -
COMMUNITY GARDEN			$ -	$ -
FIRST PRES, ASHLAND			$ -	$ -
NDOCINO CHILDREN'S FOUNDATION			$ -	$ -
ealthcare Foundation - meals for staff			$ 1,000.00	$ -
Sydney Carrick			$ 100.00	$ -
TEXAS 4000			$ 200.00	
TEXAS 4000 DINNER			$ 256.04	
TEXAS 4000 DONATIONS REC'D			$ 325.00	
TOTAL EXPENSES			$ 6,183.64	$ 1,725.00
ENDING BALANCE	12/31/2021		**$ 1,365.20**	
			$ (217.81)	
		***	$ 1,147.39	
	*			
	sent	$ 349.67		
	due	**$ 90.05**		
		$ 439.73		

DEACONS FUND REPORT

PROPOSED BUDGET - DEACONS 2022			
INCOME			
DEACONS FUND/DONATIONS			$ 2,500.00
CENTSABILITY RECEIVED		$ 500.00	
CENTSABILITY TO PRESBYTERY	75%*	$ (375.00)	
NET CENTSABILITY	1st qtr		$ 130.00
MEMORIAL SERVICE DONATION			$ 200.00
TOTAL INCOME			$ 2,830.00
EXPENSES			
SUPPLIES			$ 40.00
WELCOME GIFTS & FLOWERS			$ 40.00
COMMUNION SUPPLIES			$ 40.00
POSTAGE & CARDS & ENVELOPES			$ 100.00
BEREAVEMENT			$ 250.00
PROJECT SANCTUARY			$ 600.00
HOSP HOUSE/HOMELESS			$ 1,400.00
SNACK BAGS			
BEAN MEAL			
HOLIDAY GIFTS			
SPECIAL NEEDS			$ 400.00
TOTAL EXPENSES			$ 2,830.00

Our Community Thanksgiving Meal 2021
was FULL of GRATEFUL MOMENTS

So much effort goes into making this event work well, despite challenges presented each year.

We are blessed to have a strong and dedicated team: Chef Lynn "Queenie" Derrick; Stewart Scott Shepley; Meal Reservations Manager Eve Nighswonger; Volunteers Manager Gary Champlin; PR Manager Monica Steinisch; Dessert Manager Sandra Carrick; Facilities Manager Steve Worthen; Pastor John Carrick; Coordinator Printha Worthen.

In 2021, we are so very grateful that:

we were able to get over 500 pounds of turkey donated from Diestel Turkey Farms… even though we never know until the last moment IF we get any, or HOW MUCH.

despite supply chain challenges, we had enough food to actually package and distribute 1000 meals!

we could gift the last 40 meals to the hardworking Front Line staff of the Hospital and Sherwood Oaks, who really appreciated our thoughtfulness.

we still had some food left over to give to The Food Bank for their volunteer meals and Hospitality House for their daily meals.

Harvest Bakery Wanda conjured up enough pies to complete our order

Brittney of A Sweet Affair donated many of the 250 individual pie tarts she provided Safeway Bakery Jackie was ready and willing to meet the Dessert Dollar order plus!

because of Wanda's persistence, the distributor in San Francisco personally drove to Sacramento to get the dough for Harvest Market Bakery to have enough for our 1000 Bolillo Rolls on time.

despite a sudden management change and supply challenges, Safeway staff Jennifer and Robert were able to creatively fill our beverage order

some of our church members were able to get the "little" tasks done with good humor and efficiency under the leadership of Marsha Jeffries and Pat Long: 1000 sets of utensils wrapped and counted; 1000 colorful blessing stickers affixed to the delivery bags by our Youth Group.

Amanda, Director of The Food Bank, was willing to loan the use of their van for our homeless distribution route so that Andi and Dan Platt could fulfill our outreach to many of our homeless neighbors.

an Americorp crew of ten joined us with their energy and good spirits for clean up on Thanksgiving Day…. Our kitchen has not been this clean in a long time and we did not have to do it!

despite rising prices, Covid restrictions, and a fluctuating economy, people were so very generous with their donations for our Dessert Dollars and their contributions to our overall expenses!

all 123 volunteers came as scheduled and that the work load went so smoothly and everyone had a good time (Thank you Queenie and Scott for leadership with good humor!)

we were able to get delicious meals donated for our hardworking volunteers every day: Round Table Pizza; empanadas from Ledford House; Sandwiches from Subway; quiche from Holly Peterson, our in-house caterer!

we were able to brighten the holiday for so many with our smiles, scrumptious meals and hopeful energy! Their responses touched our hearts!

we had such positive encouragement, prayers and support from YOU, the congregation of First Presbyterian Church.

we managed to connect with so many of our neighbors and, indeed, celebrate together in spirit!

We all had an overwhelming and exhilarating experience!

1000 meals delivered
123 volunteers preparing, packaging, and distributing
19 driver teams for home delivery
1090 portions of desserts provided througth Dessert Dollar program
$5379.51 monetary donations specifically received toward the event

Reference	Journal	Date	Month	Description		Debit	Credit
01-5186-000	**Holiday Hunger**				**Beginning Balance**	**0.00**	
12969	AP	1/11/2021	January 2021	Harvest Market - Thanksgiving Dinner		636.80	
13007	AP	4/16/2021	April 2021	KATHY ORSI - Easter Dinner Expenses		1,524.41	
13028	AP	5/15/2021	May 2021	Harvest Market - Easter Dinner		190.70	
					Subtotal	2,351.91	
				Holiday Hunger	Current Balance	2,351.91	
					Total Debits & Credits	**2,351.91**	**0.00**

- 636.8
1715.11

Reference	Journal	Date	Month	Description		Debit	Credit
01-4186-000	**Holiday Hunger**				**Beginning Balance**		**0.00**
CONTRIB.	CO	1/10/2021	January 2021	Contributions 01/10/2021 - Holiday Hunger			40.00
CONTRIB.	CO	2/14/2021	February 2021	Contributions 02/14/2021 - Holiday Hunger			90.00
CONTRIB.	CO	2/21/2021	February 2021	Contributions 02/21/2021 - Holiday Hunger			100.00
CORR POSTING	GE	2/28/2021	February 2021	Winter Shelter			25.00
CONTRIB.	CO	3/7/2021	March 2021	Contributions 03/07/2021 - Holiday Hunger			200.00
CONTRIB.	CO	3/14/2021	March 2021	Contributions 03/14/2021 - Holiday Hunger			100.00
CONTRIB.	CO	3/21/2021	March 2021	Contributions 03/21/2021 - Holiday Hunger			20.00
CONTRIB.	CO	3/28/2021	March 2021	Contributions 03/28/2021 - Holiday Hunger			225.00
CONTRIB.	CO	4/4/2021	April 2021	Contributions 04/04/2021 - Holiday Hunger			1,000.00
CONTRIB.	CO	4/11/2021	April 2021	Contributions 04/11/2021 - Holiday Hunger			286.00
CONTRIB.	CO	4/11/2021	April 2021	Contributions 04/11/2021 - Holiday Hunger			20.00
CONTRIB.	CO	4/11/2021	April 2021	Contributions 04/11/2021 - Holiday Hunger			30.00
CONTRIB.	CO	4/18/2021	April 2021	Contributions 04/18/2021 - Holiday Hunger			23.00
CONTRIB.	CO	5/9/2021	May 2021	Contributions 05/09/2021 - Holiday Hunger			5.00
CONTRIB.	CO	5/16/2021	May 2021	Contributions 05/16/2021 - Holiday Hunger			20.00
					Subtotal		2,184.00
				Holiday Hunger	Current Balance		2,184.00
					Total Debits & Credits	**0.00**	**2,184.00**

-25
$ 2159.

First Presbyterian Church of Fort Bragg
Budget, Finance an Investment Committee
2021 Year Annual Report

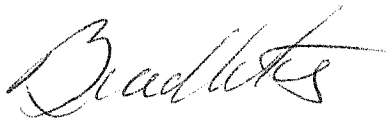
The year 2021 was challenging in so many respects, and the frequently changing social distancing requirements affecting our worship activities was no exception. Despite those challenges we are very happy and encouraged to report that contributions from tithing and weekly cash contributions approached $125K, which exceeded our budgeted amount by $35K! We are grateful for the continuing generosity of our congregation.

It was not obvious at the beginning of the year that contributions would be as strong. We prudently reduced our demand for staff services, though not for Pastor John, whose scope of activity has actually increased! The reduction in staff hours resulted in $10K annual savings. At this time we are pleased to report that all staff are back to pre-pandemic levels.

During the year we invested in the future of our campus via roof replacement of the choir and fireside roofs. The combined total for the two projects was $25K. (The sanctuary roof was completed in January for a cost of $28K, which will be a 2022 expense).

We continue to strive for a financial condition where our annual contributions cover our annual expenses. We have a way to go. In the meantime, the endowments left by current and former members of the church are covering our needs. These balances exceeded $1.635M at year end. These funds are generating a better than expected rate of return.

Sincerely,



The 2021 Budget, Finance and Investment Committee Members:

Jacque Moore, Chair
John Carrick, Pastor
Eve Nighswonger
Kathy Orsi
Larry Robinson